KBE APPROVAL DATE: FEBRUARY 2018

DFP REVISIONS

BURGIN INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

WAIVER: MAY 2021 BOLD, ITALICS

NEXT DFP DUE: FEBRUARY 2026

PLAN OF SCHOOL ORGANIZATION

Current Plan PS-12
 Long Range Plan PS-12

Student Enrollment

Cost Est.

\$/SF

SCHOOL CENTERS Status Organization /Capacity

1. Secondary

a. Burgin School Permanent PS-12 Center <u>540</u>/587

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Burgin School 65,338 sf.

Major renovation of existing program spaces into new program spaces to replace those that have been moved to a new addition and general reorganization spaces and programs. These existing spaces include, but are not limited to: 1932 Section - 2nd floor Resource Rooms and exterior walls, 1964 Section - Cafeteria, Kitchen, group restrooms, and the Family Consumer Science Classroom, 1973 Section - Art Classroom & Locker rooms, & 1992 Section - Media Center.

Section	1932	Element	2,954 sf.		\$/SF	TOTALS
Category	B	B2010 - Exterior Walls	2,954 sf.	\$	30.00	\$88,620
		B2020 - Windows	2,954 sf.	\$	10.00	\$29,540
		B30 - Roofing	2,954 sf.	\$	20.00	\$59,080
Category	C	C1020 Equipment (fixed)	2,954 sf.	\$	9.00	\$26,586
		C1030 - Doors & hardware	2,954 sf.	\$	5.00	\$14,770
		C30 - Interior Finishes	2,954 sf.	\$	12.00	\$35,448
Category	D	D30 - HVAC	2,954 sf.	\$	30.00	\$88,620
		D40 - Fire Protection	2,954 sf.	\$	4.00	\$11,816
		D50 - Electrical	2,954 sf.	\$	26.00	\$76,804
		D50 - Technology	2,954 sf.	\$	6.00	\$17,724
					1932 Total	\$449,008
Section	1964	Element	28,655 sf.		\$/SF	TOTALS
Section Category	1964 <i>C</i>	Element C1020 Equipment (fixed)	28,655 sf. 28,655 sf.	\$	\$/SF 3.00	TOTALS \$85,965
				\$ \$		
		C1020 Equipment (fixed)	28,655 sf.		3.00	\$85,965
		C1020 Equipment (fixed) C1030 - Doors & hardware	28,655 sf. 28,655 sf.	\$	3.00 1.25	\$85,965 \$35,819
Category	С	C1020 Equipment (fixed) C1030 - Doors & hardware C30 - Interior Finishes	28,655 sf. 28,655 sf. 28,655 sf.	\$ \$	3.00 1.25 8.00	\$85,965 \$35,819 \$229,240
Category	С	C1020 Equipment (fixed) C1030 - Doors & hardware C30 - Interior Finishes D20 - Plumbing	28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf.	\$ \$ \$	3.00 1.25 8.00 2.50	\$85,965 \$35,819 \$229,240 \$71,638
Category	С	C1020 Equipment (fixed) C1030 - Doors & hardware C30 - Interior Finishes D20 - Plumbing D30 - HVAC	28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf.	\$ \$ \$ \$	3.00 1.25 8.00 2.50 2.00	\$85,965 \$35,819 \$229,240 \$71,638 \$57,310
Category	С	C1020 Equipment (fixed) C1030 - Doors & hardware C30 - Interior Finishes D20 - Plumbing D30 - HVAC D40 - Fire Protection	28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf.	\$ \$ \$ \$	3.00 1.25 8.00 2.50 2.00 1.00	\$85,965 \$35,819 \$229,240 \$71,638 \$57,310 \$28,655
Category	С	C1020 Equipment (fixed) C1030 - Doors & hardware C30 - Interior Finishes D20 - Plumbing D30 - HVAC D40 - Fire Protection D50 - Electrical	28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf.	\$ \$ \$ \$ \$ \$ \$	3.00 1.25 8.00 2.50 2.00 1.00	\$85,965 \$35,819 \$229,240 \$71,638 \$57,310 \$28,655 \$286,550
Category	С	C1020 Equipment (fixed) C1030 - Doors & hardware C30 - Interior Finishes D20 - Plumbing D30 - HVAC D40 - Fire Protection D50 - Electrical D20 - Sewage	28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf. 28,655 sf.	\$ \$ \$ \$ \$ \$	3.00 1.25 8.00 2.50 2.00 1.00 10.00 5.00	\$85,965 \$35,819 \$229,240 \$71,638 \$57,310 \$28,655 \$286,550 \$143,275

	Section	1973	Element		16,178 sf.		\$/SF	TOTALS
	Category	C	C1020 Equipment (fixed)		16,178 sf.	\$	1.25	\$20,223
			C1030 - Doors & hardware	2	16,178 sf.	\$	1.50	\$24,267
			C30 - Interior Finishes		16,178 sf.	\$	6.00	\$97,068
	Category	D	D20 - Plumbing		16,178 sf.	\$	4.00	\$64,712
			D30 - HVAC		16,178 sf.	\$	7.00	\$113,246
			D40 - Fire Protection		16,178 sf.	\$	2.00	\$32,356
			D50 - Electrical		16,178 sf.	\$	7.00	\$113,246
			D20 - Sewage		16,178 sf.	\$	4.00	\$64,712
			D50 - Technology		16,178 sf.	\$	1.50	\$24,267
			ADA Accessibility		16,178 sf.	\$	1.00	\$16,178
							1973 Total	\$570,275
	Section	1992	Element		7,598 sf.		\$/SF	TOTALS
	Category	B	B2010 - Exterior Walls		7,598 sf.	\$	1.50	\$11,397
			B2020 - Windows		7,598 sf.	\$	2.50	\$18,995
	Category	C	C1020 Equipment (fixed)		7,598 sf.	\$	5.00	\$37,990
			C1030 - Doors & hardware	2	7,598 sf.	\$	2.00	\$15,196
			C30 - Interior Finishes		7,598 sf.	\$	10.00	\$75,980
	Category	D	D20 - Plumbing		7,598 sf.	\$	1.00	\$7,598
	0 ,		D30 - HVAC		7,598 sf.	\$	30.00	\$227,940
			D40 - Fire Protection		7,598 sf.	\$	4.00	\$30,392
			D50 - Electrical		7,598 sf.	\$	26.00	\$197,548
			D20 - Sewage		7,598 sf.	\$	1.00	\$7,598
			D50 - Technology		7,598 sf.	\$	4.00	\$30,392
					.,		1992 Total	\$661,026
	Section	2005			1,852 sf.		1222 10001	4001,020
	Not Eligible		enovation					\$0
	Section	2012			8,101 sf.			
	Not Eligible		onovation		0,101 51.			\$0
-	Not Eligible	7 101 K	ellovation		TOTAL RENOV	7 A TT	ON COSTS	\$2,704,725
					TOTAL RENOV	AII	!	\$2,704,725
	Construct:	1	Elamantama Classes and	000 °£	000 °t		Eff. %	\$200,000
	Construct:		Elementary Classroom	800 sf.	800 sf.		71%	\$280,800
		2	SE Resource Rooms	400 sf.	800 sf.		71%	\$280,800
		1	Art, Elementary	800 sf.	800 sf.		71%	\$280,800
		1	Music, Elementary	800 sf.	800 sf.		71%	\$280,800
		1	Media Center	3,650 sf.	3,650 sf.		71%	\$1,281,150
		1	Kitchen	3,000 sf.	3,000 sf.		71%	\$1,053,000
			Cafatania		1 (1) of		71%	\$1,614,600
		1	Cafeteria	4,600 sf.	4,600 sf.			
		1 1	Gym Locker rooms	1,825 sf.	1,825 sf.		71%	\$640,575
			Gym Locker rooms Health Classroom	1,825 sf. 750 sf.	1,825 sf. 750 sf.			
		1	Gym Locker rooms	1,825 sf.	1,825 sf.		71%	\$640,575
	D. C.	1 1 1	Gym Locker rooms Health Classroom Agriculture Education	1,825 sf. 750 sf. 3,120 sf.	1,825 sf. 750 sf. 3,120 sf.		71% 71% 71% Eff. %	\$640,575 \$263,250
		1 1 1 • New	Gym Locker rooms Health Classroom	1,825 sf. 750 sf. 3,120 sf.	1,825 sf. 750 sf. 3,120 sf.	Resou	71% 71% 71% Eff. %	\$640,575 \$263,250 \$1,095,120
and 1	District Wh	1 1 1 S New A ite Board	Gym Locker rooms Health Classroom Agriculture Education Additions: Preschool, School	1,825 sf. 750 sf. 3,120 sf. Based Decision Mak	1,825 sf. 750 sf. 3,120 sf.	Resou	71% 71% 71% Eff. %	\$640,575 \$263,250 \$1,095,120

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. None

DISTRICT NEED \$9,840,620

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Burgin School 61,855 sf.

Construct an elevated track and canopy to proposed Middle School Gym.

Middle School Gym 10,375 sf. 10,375 sf. 71% \$3,641,625 1

Offices 450 sf. 450 sf. 71% \$157,950

\$205,000